

## 2019/20 Pupil Premium Grant Allocation

### What is the Pupil Premium Grant?

- The Pupil Premium Grant (PPG) is the name of the funding given directly to schools to support students who receive free school meals, who are in public care or young people whose parents are in the armed forces.
- In 2019/20 all schools receive £935 for each student covered by the PPG.
- South Bank UTC has 43 students for whom it receives the PPG. This generates a total PPG income of £40,205

### What are the barriers to learning for the South Bank UTC Pupil Premium Cohort?

- Poor attendance
- Complex and challenging home lives
- Poor literacy and numeracy skills
- High FTEs at previous schools and/or previously home schooled
- Unable to afford resources to support revision at home

### How did South Bank UTC use the Pupil Premium Grant to address these barriers to learning and what impact did this have?

Barriers	Strategy	Expenditure	Impact
<b>Poor Attendance</b>	Conduct full attendance review using WPA	£700	Improved structures and systems to address complex range of attendance issues
	Appoint Part Time Attendance officer	£5000 (part funded role)	Improved systems and monitoring of students Key Stage 4 attendance improved from 93% to 94%
<b>Poor literacy</b>	1:1 Tuition using Dulwich Tutors and providing additional interventions before, after school and school holidays	£4000	Reading speed, accuracy and fluency improved by 17%

<b>Poor numeracy</b>	1:1 Tuition using Dulwich Tutors and providing additional interventions before, after school and school holidays	£5850	Basic knowledge of numbers, calculations and understanding trends improved by 9%
<b>Disengaged students</b>	Appointment of School counsellor, mentoring and pastoral resources,	£2100	Reduction of FTE exclusions by 21%
<b>IT access for students</b>	Purchasing home Wi-Fi dongles, laptops, and tablets	£1950	Students had IT access at home to revise and complete online learning
<b>Enrichment, cultural capital, trips</b>	Transport, entrance costs, equipment, resources to ensure all students could participate	£1750	Students were able to access all wider curriculum events and opportunities
<b>Essential resources, hardship</b>	Uniform, shoes, clothing general, pens, paper, text books, calculators, and various transport needs	£2100	Students felt included and never different
<b>Resources to support revision</b>	Revision guides for students in all subjects	£950	Students able to study and revise for key examinations in Summer 2020. These examinations did not take place in their usual format but the guides were vital for helping students to prepare for their next steps.
<b>Staff training to support outstanding learning</b>	A tailored programme of CPD and training to target key areas of staff development to support outstanding T&L	£8000	Quality of lessons improved across the UTC including in key subjects.
<b>Gaps in prior learning from prior schools</b>	Create additional class in Maths and English to allow ratio of Teacher to Student to allow for catch up and intervention	£7850	Improved outcomes in both English and Mathematics with progress from starting points (1.28 in English and 0.67 in Mathematics)
	<b>TOTAL</b>	<b>42,650</b>	